

STATE OF TENNESSEE  
DEPARTMENT OF TRANSPORTATION  
Estimate Summary to Contractor Report



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|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|
| <b>Contractor:</b> CNW381 <b>Estimate Number:</b> 0006 <b>Estimate Type:</b> Final <b>Estimate Approved:</b> No <b>Pay Period:</b> 04/21/2024 to 05/30/2024                                                                                                                                                                                                                                                                                                                                         |                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                      |
| <b>Contractor:</b> Vulcan Construction Materials, LLC<br><b>Contractor's</b> PO Box 101131<br><b>Address:</b> ATLANTA, GA 30392<br><br><b>Contract Location:</b> The on-call concrete pavement repair at various locations on<br><br><b>Counties:</b> ANDERSON, BLOUNT, CAMPBELL, CARTER, CLAIBORNE, COCKE, GRAINGER, HAMBLE, HANCOCK, HAWKINS, JEFFERSON, JOHNSON, KNOX, LOUDON, MONROE, MORGAN, ROANE, SCOTT, SEVIER, SULLIVAN, UNICOI, UNION, WASHINGTON<br><br><b>Project(s):</b> R1BVAR-M3-022 |                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                      | <b>Time</b><br><b>Allowed:</b> 432.0 Days<br><b>Charged:</b> 428.0 Days<br><b>Elapsed Calendar Days:</b> 428.0 Days<br><b>Percent Time:</b> 99.07 %<br><b>Percent Complete(\$)</b> 101.11 %<br><b>Percent Behind:</b> --- %<br><br><b>Dates</b><br><b>Let:</b> 12/09/2022<br><b>Awarded:</b> 12/21/2022<br><b>Contract Executed:</b> 01/04/2023<br><b>Date Notice to Proceed:</b> 01/25/2023<br><b>Work Began:</b> 10/09/2023<br><b>To Be Completed:</b> 03/31/2024<br><b>Substantial Work Complete:</b> 03/27/2024<br><b>Accepted:</b> |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | <b>Total to Date</b> | <b>Previous to Date</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | <b>This Estimate</b> |
| <b>Total Earnings:</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | \$1,844,189.25       | \$1,844,189.25                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | \$0.00               |
| Stockpiled Materials:                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | \$0.00               | \$0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$0.00               |
| <b>Amount Due:</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$1,844,189.25       | \$1,844,189.25                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | \$0.00               |
| Test Report Payment Adjustments:                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$0.00               | \$0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$0.00               |
| Material Discrepancy Adjustments:                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | \$0.00               | \$0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$0.00               |
| <b>Payment Due:</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$1,844,189.25       | \$1,844,189.25                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | \$0.00               |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                      | <b>Amounts</b><br><b>Current Contract:</b> \$1,814,585.00<br><b>Original Contract:</b> \$1,814,585.00                                                                                                                                                                                                                                                                                                                                                                                                                                   |                      |

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| Project Number | Bid %  | Federal Project Number | Project Current Amount |       | Project Description                                          |                     |           |                      |
|----------------|--------|------------------------|------------------------|-------|--------------------------------------------------------------|---------------------|-----------|----------------------|
| R1BVAR-M3-022  | 100.00 | NA                     | 0.00                   |       | The on-call concrete pavement repair at various locations on |                     |           |                      |
| Project Number | Cat #  | Line Item #            | Item Code              | Units | Primary/<br>Supplemental Description                         | Total Item Quantity |           | Total Amount         |
| R1BVAR-M3-022  | 0700   | 9000                   | 108-07                 | DAY   | LIQUIDATED DAMAGES                                           | Bid:                | 0.000     | Unit Price: 2,500.00 |
|                |        |                        |                        |       |                                                              | This Est:           | 0.000     | This Est: 0.00       |
|                |        |                        |                        |       |                                                              | Total:              | 0.000     | Total: 0.00          |
| R1BVAR-M3-022  | 0700   | 9002                   | 108-08.04              | HOUR  | LIQUIDATED DAMAGES                                           | Bid:                | 0.000     | Unit Price: 500.00   |
|                |        |                        |                        |       |                                                              | This Est:           | 0.000     | This Est: 0.00       |
|                |        |                        |                        |       |                                                              | Total:              | 0.000     | Total: 0.00          |
| R1BVAR-M3-022  | 0700   | 9001                   | 108-08.04              | HOUR  | LIQUIDATED DAMAGES                                           | Bid:                | 0.000     | Unit Price: 1,000.00 |
|                |        |                        |                        |       |                                                              | This Est:           | 0.000     | This Est: 0.00       |
|                |        |                        |                        |       |                                                              | Total:              | 0.000     | Total: 0.00          |
| R1BVAR-M3-022  | 0700   | 0010                   | 502-02                 | EACH  | HOLES                                                        | Bid:                | 5.000     | Unit Price: 1.50     |
|                |        |                        |                        |       |                                                              | This Est:           | 0.000     | This Est: 0.00       |
|                |        |                        |                        |       |                                                              | Total:              | 0.000     | Total: 0.00          |
| R1BVAR-M3-022  | 0700   | 0020                   | 502-03.25              | C.Y.  | FULL DEPTH PCC PAVEMENT REPAIR<br>HIGH EARLY                 | Bid:                | 1,750.000 | Unit Price: 800.00   |
|                |        |                        |                        |       |                                                              | This Est:           | 0.000     | This Est: 0.00       |
|                |        |                        |                        |       |                                                              | Total:              | 1,781.010 | Total: 1,424,808.00  |
| R1BVAR-M3-022  | 0700   | 0030                   | 502-03.26              | S.Y.  | PARTIAL DEPTH PCC PAVEMENT REPAIR<br>HIGH EARLY              | Bid:                | 100.000   | Unit Price: 110.00   |
|                |        |                        |                        |       |                                                              | This Est:           | 0.000     | This Est: 0.00       |
|                |        |                        |                        |       |                                                              | Total:              | 0.000     | Total: 0.00          |
| R1BVAR-M3-022  | 0700   | 0040                   | 502-04.01              | L.F.  | SAWING CONCRETE PAVEMENT (FULL<br>DEPTH)                     | Bid:                | 7,000.000 | Unit Price: 18.00    |
|                |        |                        |                        |       |                                                              | This Est:           | 0.000     | This Est: 0.00       |
|                |        |                        |                        |       |                                                              | Total:              | 9,231.500 | Total: 166,167.00    |
| R1BVAR-M3-022  | 0700   | 0050                   | 502-04.02              | EACH  | LOAD TRANSFER DOWELS                                         | Bid:                | 3,000.000 | Unit Price: 22.00    |
|                |        |                        |                        |       |                                                              | This Est:           | 0.000     | This Est: 0.00       |
|                |        |                        |                        |       |                                                              | Total:              | 3,584.000 | Total: 78,848.00     |
| R1BVAR-M3-022  | 0700   | 0060                   | 502-04.03              | EACH  | TRANSVERSE TIE-BARS                                          | Bid:                | 350.000   | Unit Price: 16.75    |
|                |        |                        |                        |       |                                                              | This Est:           | 0.000     | This Est: 0.00       |
|                |        |                        |                        |       |                                                              | Total:              | 1,883.000 | Total: 31,540.25     |
| R1BVAR-M3-022  | 0700   | 0070                   | 502-08                 | S.Y.  | PRE-ROLLING                                                  | Bid:                | 50.000    | Unit Price: 0.75     |
|                |        |                        |                        |       |                                                              | This Est:           | 0.000     | This Est: 0.00       |
|                |        |                        |                        |       |                                                              | Total:              | 0.000     | Total: 0.00          |
| R1BVAR-M3-022  | 0700   | 0080                   | 502-08.02              | L.F.  | RESEALING JOINTS (SILICONE SEALANT)                          | Bid:                | 1,300.000 | Unit Price: 5.50     |
|                |        |                        |                        |       |                                                              | This Est:           | 0.000     | This Est: 0.00       |
|                |        |                        |                        |       |                                                              | Total:              | 982.000   | Total: 5,401.00      |
| R1BVAR-M3-022  | 0700   | 0090                   | 502-08.03              | L.F.  | SEALING SHOULDER JOINTS                                      | Bid:                | 2,000.000 | Unit Price: 2.00     |
|                |        |                        |                        |       |                                                              | This Est:           | 0.000     | This Est: 0.00       |
|                |        |                        |                        |       |                                                              | Total:              | 6,949.500 | Total: 13,899.00     |
| R1BVAR-M3-022  | 0700   | 0100                   | 502-08.07              | L.F.  | SEALING RANDOM CRACKS (SILICONE<br>SEALANT)                  | Bid:                | 350.000   | Unit Price: 4.75     |
|                |        |                        |                        |       |                                                              | This Est:           | 0.000     | This Est: 0.00       |
|                |        |                        |                        |       |                                                              | Total:              | 0.000     | Total: 0.00          |

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| Project Number | Cat # | Line<br>Item # | Item Code | Units | Primary/<br>Supplemental Description         | Total Item Quantity |           | Total Amount |           |
|----------------|-------|----------------|-----------|-------|----------------------------------------------|---------------------|-----------|--------------|-----------|
| R1BVAR-M3-022  | 0700  | 0110           | 502-10    | C.F.  | CEMENT-FLY ASH GROUT                         | Bid:                | 50.000    | Unit Price:  | 0.60      |
|                |       |                |           |       |                                              | This Est:           | 0.000     | This Est:    | 0.00      |
|                |       |                |           |       |                                              | Total:              | 0.000     | Total:       | 0.00      |
| R1BVAR-M3-022  | 0700  | 0120           | 503-01    | S.Y.  | GRINDING CONCRETE PAVEMENT                   | Bid:                | 500.000   | Unit Price:  | 20.00     |
|                |       |                |           |       |                                              | This Est:           | 0.000     | This Est:    | 0.00      |
|                |       |                |           |       |                                              | Total:              | 0.000     | Total:       | 0.00      |
| R1BVAR-M3-022  | 0700  | 0130           | 503-60    | EACH  | RETROFIT DOWEL BAR                           | Bid:                | 50.000    | Unit Price:  | 10.00     |
|                |       |                |           |       |                                              | This Est:           | 0.000     | This Est:    | 0.00      |
|                |       |                |           |       |                                              | Total:              | 0.000     | Total:       | 0.00      |
| R1BVAR-M3-022  | 0700  | 0140           | 712-01    | LS    | TRAFFIC CONTROL                              | Bid:                | 1.000     | Unit Price:  | 25,000.00 |
|                |       |                |           |       |                                              | This Est:           | 0.000     | This Est:    | 0.00      |
|                |       |                |           |       |                                              | Total:              | 1.000     | Total:       | 25,000.00 |
| R1BVAR-M3-022  | 0700  | 0150           | 712-01.02 | EACH  | LANE CLOSURE                                 | Bid:                | 8.000     | Unit Price:  | 1,800.00  |
|                |       |                |           |       |                                              | This Est:           | 0.000     | This Est:    | 0.00      |
|                |       |                |           |       |                                              | Total:              | 4.000     | Total:       | 7,200.00  |
| R1BVAR-M3-022  | 0700  | 0160           | 712-01.03 | EACH  | LANE CLOSURE(NIGHT WORK)                     | Bid:                | 3.000     | Unit Price:  | 2,500.00  |
|                |       |                |           |       |                                              | This Est:           | 0.000     | This Est:    | 0.00      |
|                |       |                |           |       |                                              | Total:              | 6.000     | Total:       | 15,000.00 |
| R1BVAR-M3-022  | 0700  | 0170           | 712-04.01 | EACH  | FLEXIBLE DRUMS (CHANNELIZING)                | Bid:                | 180.000   | Unit Price:  | 35.00     |
|                |       |                |           |       |                                              | This Est:           | 0.000     | This Est:    | 0.00      |
|                |       |                |           |       |                                              | Total:              | 213.000   | Total:       | 7,455.00  |
| R1BVAR-M3-022  | 0700  | 0180           | 712-06    | S.F.  | SIGNS (CONSTRUCTION)                         | Bid:                | 410.000   | Unit Price:  | 9.50      |
|                |       |                |           |       |                                              | This Est:           | 0.000     | This Est:    | 0.00      |
|                |       |                |           |       |                                              | Total:              | 618.000   | Total:       | 5,871.00  |
| R1BVAR-M3-022  | 0700  | 0190           | 712-08.03 | EACH  | ARROW BOARD (TYPE C)                         | Bid:                | 2.000     | Unit Price:  | 1,000.00  |
|                |       |                |           |       |                                              | This Est:           | 0.000     | This Est:    | 0.00      |
|                |       |                |           |       |                                              | Total:              | 3.000     | Total:       | 3,000.00  |
| R1BVAR-M3-022  | 0700  | 0200           | 712-08.12 | DAY   | QUEUE PROTECTION TRUCK                       | Bid:                | 10.000    | Unit Price:  | 1,300.00  |
|                |       |                |           |       |                                              | This Est:           | 0.000     | This Est:    | 0.00      |
|                |       |                |           |       |                                              | Total:              | 0.000     | Total:       | 0.00      |
| R1BVAR-M3-022  | 0700  | 0210           | 712-08.20 | DAY   | TRUCK MOUNTED ATTENUATOR<br>W/MSSAGE BOARD   | Bid:                | 4.000     | Unit Price:  | 1,300.00  |
|                |       |                |           |       |                                              | This Est:           | 0.000     | This Est:    | 0.00      |
|                |       |                |           |       |                                              | Total:              | 0.000     | Total:       | 0.00      |
| R1BVAR-M3-022  | 0700  | 0220           | 712-09.01 | L.F.  | REMOVABLE PAVEMENT MARKING LINE              | Bid:                | 4,500.000 | Unit Price:  | 8.50      |
|                |       |                |           |       |                                              | This Est:           | 0.000     | This Est:    | 0.00      |
|                |       |                |           |       |                                              | Total:              | 0.000     | Total:       | 0.00      |
| R1BVAR-M3-022  | 0700  | 0230           | 716-01.10 | EACH  | SNOWPLOWABLE REFLECTIVE MARKER               | Bid:                | 5.000     | Unit Price:  | 100.00    |
|                |       |                |           |       |                                              | This Est:           | 0.000     | This Est:    | 0.00      |
|                |       |                |           |       |                                              | Total:              | 0.000     | Total:       | 0.00      |
| R1BVAR-M3-022  | 0700  | 0240           | 716-01.30 | EACH  | REMOVAL OF SNOWPLOWABLE<br>REFLECTIVE MARKER | Bid:                | 5.000     | Unit Price:  | 5.00      |
|                |       |                |           |       |                                              | This Est:           | 0.000     | This Est:    | 0.00      |
|                |       |                |           |       |                                              | Total:              | 0.000     | Total:       | 0.00      |

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| Project Number | Cat # | Line<br>Item # | Item Code | Units | Primary/<br>Supplemental Description                      | Total Item Quantity                                                  | Total Amount                                                                     |
|----------------|-------|----------------|-----------|-------|-----------------------------------------------------------|----------------------------------------------------------------------|----------------------------------------------------------------------------------|
| R1BVAR-M3-022  | 0700  | 0250           | 716-12.02 | L.M.  | ENHANCED FLATLINE THERMO PVMT<br>MRKNG (6IN LINE)         | <b>Bid:</b> 1.000<br><b>This Est:</b> 0.000<br><b>Total:</b> 0.000   | <b>Unit Price:</b> 15,000.00<br><b>This Est:</b> 0.00<br><b>Total:</b> 0.00      |
| R1BVAR-M3-022  | 0700  | 0260           | 716-12.03 | L.F.  | ENHANCED FLATLINE THERMO PVMT<br>MRKNG (8IN BARRIER LINE) | <b>Bid:</b> 460.000<br><b>This Est:</b> 0.000<br><b>Total:</b> 0.000 | <b>Unit Price:</b> 2.75<br><b>This Est:</b> 0.00<br><b>Total:</b> 0.00           |
| R1BVAR-M3-022  | 0700  | 0270           | 717-01.04 | EACH  | MOBILIZATION (DESCRIPTION) / (WORK<br>ORDER)              | <b>Bid:</b> 5.000<br><b>This Est:</b> 0.000<br><b>Total:</b> 6.000   | <b>Unit Price:</b> 10,000.00<br><b>This Est:</b> 0.00<br><b>Total:</b> 60,000.00 |